

4.4.1 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 1 (2021-22)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
110/111 TA	0	0
130/131 Service and Postage	0	0
130/133 Water & Electricity	17000	0.17
130/135 Consumables /Stationary	4998	0.04998
130/137 Administrative expenses	0	0
130/138 Internet charges	3000	0.03
130/139 Mobile services/ Cell charges	0	0
140/141 Rents Rates & Taxes	0	0
230/231 Diet charges	0	0
280/281 Pleader Fee	0	0
Total	24998	0.24998

Year 2 (2020-2021)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
110/111 TA	0	0
130/131 Service and Postage & Telephone	0	0
130/133 Water & Electricity	5397	0.05397
130/135 Consumable and Stationary	0	
130/137 Administrative expenses	0	0
130/138 Internet charges	0	0
130/139 mobile services	0	0
140/141 Rents Rates & Taxes	0	0
230/231 Diet charges	0	0
280/281 Pleader Fee	0	0
213 purchase of office hardware and peripherals	0	0
Total	5397	0.05397

Year 3 (2019-2020)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
110/111 TA	0	0
130/131 Service and Postage	0	0
130/132 other Office expenditure	14952	0.14952
130/133 W &E	24267	0.24267
130/135 consumables & stationary	12007	0.12007
130/137 Administrative expenses	0	0
130/138 Internet charges	0	0
130/139 mobile services	0	0
140/141 Rents Rates & Taxes	0	0
230/231 Diet charges	0	0
280/281 Pleader Fee	0	0
213 purchase of office hardware and peripherals	0	0
Total	51226	0.51226

Year 4 (2018-2019)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
110/111 TA	0	0
130/131 Service and Postage	0	0
130/133 Water & Electricity	22399	0.22399
130/132 other Office expenditure	79743	0.79743
130/135 consumables & stationary	0	0
130/137 Administrative expenses	0	0
130/138 Internet charges	0	0
130/139 mobile services	0	0
140/141 Rents Rates & Taxes	0	0
230/231 Diet charges	0	0
280/281 Pleader Fee	0	0
213 purchase of office hardware and peripherals	0	0
	0	0
Total	102142	1.02142

Year 5 (2017-2018)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
110/111 TA	0	0
130/131 Service and Postage	0	0
130/133 Water & Electricity	42995	0.42995
130/132 other Office expenditure	111346	1.11346
130/135 Consumables /Stationary	0	0
130/137 Administrative expenses	0	0
130/138 Internet charges	0	0
130/139 Mobile services/ Cell charges	0	0
140/141 Rents Rates & Taxes	0	0
230/231 Diet charges	0	0
280/281 Pleader Fee	0	0
Total	154341	1.54341